

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 01/01/10 - 01/31/10
Cumulative Dates: 01/01/10 - 01/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	9,205	9,337.58	11	9,205	9,337.58	11	150,714.80	6.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	38,605.75	0.0%
LI Subtotal	9,205	9,337.58	11	9,205	9,337.58	11	189,320.55	
LI % of Total	4.0%	19.6%	7.6%	4.0%	19.6%	7.6%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	39,806.70	0.0%
Energy Star Lighting	176,012	7,625.65	25	176,012	7,625.65	25	0.00	0.0%
Energy Star Appliance	3,959	1,850.00	37	3,959	1,850.00	37	0.00	0.0%
Residential Conservation Service	28,167	22,184.04	61	28,167	22,184.04	61	482,534.91	4.6%
Energy Star HVAC	7,052	3,612.00	9	7,052	3,612.00	9	0.00	0.0%
Res Subtotal	215,190	35,271.69	132	215,190	35,271.69	132	522,341.61	
Res % of Total	94.1%	73.9%	91.0%	94.1%	73.9%	91.0%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	4,183	3,108.49	2	4,183	3,108.49	2	314,130.60	1.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	4,183	3,108.49	2	4,183	3,108.49	2	314,130.60	
C&I % of Total	1.8%	6.5%	1.4%	1.8%	6.5%	1.4%	30.6%	
Report Total	228,578	47,717.76	145	228,578	47,717.76	145	1,025,792.76	
Budget Comparison					34,630.11		1,025,792.76	3.4%